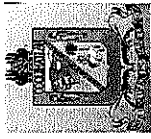


MUNICIPIO DE COQUIMATLAN, COL.
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

DEL 1 DE ABRIL AL 30 DE ABRIL DE 2023

Análisis por: Clasificación Funcional

Clave Presupuestaria	Descripción	Apr	Abr	Abr	PrM	DpC	Dev	Pag	SEje
Fin-Fun-SSFun		Apr	Abr	Abr	PrM	DpC	Dev	Abr	Abr
01 GOBIERNO		7,373,439.57	-1,042,948.39	6,330,491.18	-	6,397,749.98	5,903,280.28	-	-
01 01 LEGISLACION		465,856.30	-81,818.62	384,037.68	0.00	384,037.68	376,487.68	0.00	0.00
01 01 01 LEGISLACION		465,856.30	-81,818.62	384,037.68	0.00	384,037.68	376,487.68	0.00	0.00
01 03 COORDINACION DE LA POLITICA DE GOBIERNO		6,456,522.04	-1,004,496.72	5,452,025.32	-67,258.80	5,519,284.12	5,044,578.73	-67,258.80	-67,258.80
01 03 01 PRESIDENCIA / GUBERNATURA		1,662,884.74	-301,021.53	1,361,863.21	-67,264.80	1,429,128.01	1,427,636.45	-67,264.80	-67,264.80
01 03 04 FUNCION PUBLICA		4,775,095.64	-723,478.30	4,051,617.34	6.00	4,051,611.34	3,579,186.31	6.00	6.00
01 03 07 POBLACION		18,541.66	20,003.11	38,544.77	0.00	38,544.77	37,755.97	0.00	0.00
01 07 ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR		451,061.23	43,366.95	494,428.18	0.00	494,428.18	482,213.87	0.00	0.00
01 07 03 OTROS ASUNTOS DE ORDEN PUBLICO Y SEGURIDAD		451,061.23	43,366.95	494,428.18	0.00	494,428.18	482,213.87	0.00	0.00
02 DESARROLLO SOCIAL		139,567.01	1,031,487.72	1,171,054.73	0.00	436,814.52	122,140.15	734,240.2	0.00
02 02 VIVIENDA Y SERVICIOS A LA COMUNIDAD		0.00	1,048,914.58	1,048,914.58	0.00	314,674.37	0.00	734,240.21	0.00
02 02 01 URBANIZACION		0.00	1,048,914.58	1,048,914.58	0.00	314,674.37	0.00	734,240.21	0.00
02 04 RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIALES		139,567.01	-17,426.86	122,140.15	0.00	122,140.15	122,140.15	0.00	0.00
02 04 01 DEPORTE Y RECREACION		112,162.76	-8,017.30	104,145.46	0.00	104,145.46	104,145.46	0.00	0.00
02 04 02 CULTURA		27,404.25	-9,409.56	17,994.69	0.00	17,994.69	17,994.69	0.00	0.00
03 DESARROLLO ECONOMICO		1,500,000.00	-1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
03 04 MINERIA, MANUFACTURAS Y CONSTRUCCION		1,500,000.00	-1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
03 04 03 CONSTRUCCION		1,500,000.00	-1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
04 OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES		676,551.63	-27,441.69	649,109.94	0.00	649,109.94	649,109.94	0.00	0.00
04 02 TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO		676,551.63	-27,441.69	649,109.94	0.00	649,109.94	649,109.94	0.00	0.00
04 02 03 APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO		676,551.63	-27,441.69	649,109.94	0.00	649,109.94	649,109.94	0.00	0.00
TOTAL DEL GASTO:		9,689,558.21	-1,538,902.36	8,150,655.85	-67,258.8	7,483,674.44	6,674,530.37	666,981.4	1



MUNICIPIO DE COQUIMATLAN, COL.
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

DEL 1 DE ENERO AL 30 DE ABRIL DE 2023

Análisis por: Clasificación Funcional

Clave Presupuestaria	Descripción	Apr	Ene-Abr	AyR	Ene-Abr	PtM	Ene-Abr	DpC	Ene-Abr	Dev	Ene-Abr	Pag	Ene-Abr	SEje	Ene-Abr
Fin-Fun-SSFun															
01	GOBIERNO	29,754,376.77	-3,455,605.70	26,298,771.07	8.32	26,298,762.75	24,904,503.08	8.32	26,298,762.75	24,904,503.08	8.32	26,298,762.75	24,904,503.08	8.32	8.32
01 01	LEGISLACION	1,782,056.51	-176,906.38	1,605,150.13	0.00	1,605,150.13	1,596,800.13	0.00	1,605,150.13	1,596,800.13	0.00	1,605,150.13	1,596,800.13	0.00	0.00
01 01 01	LEGISLACION	1,782,056.51	-176,906.38	1,605,150.13	0.00	1,605,150.13	1,596,800.13	0.00	1,605,150.13	1,596,800.13	0.00	1,605,150.13	1,596,800.13	0.00	0.00
01 03	COORDINACION DE LA POLITICA DE GOBIERNO	26,156,926.63	-3,250,255.32	22,906,671.31	8.32	22,906,662.99	21,640,564.78	8.32	22,906,662.99	21,640,564.78	8.32	22,906,662.99	21,640,564.78	8.32	8.32
01 03 01	PRESIDENCIA / GUBERNATURA	6,546,702.19	-71,555.99	6,475,146.20	0.00	6,475,146.20	6,467,109.70	0.00	6,475,146.20	6,467,109.70	0.00	6,475,146.20	6,467,109.70	0.00	0.00
01 03 04	FUNCION PUBLICA	19,536,057.80	-3,170,941.02	16,365,116.78	8.32	16,365,108.46	15,107,835.55	8.32	16,365,108.46	15,107,835.55	8.32	16,365,108.46	15,107,835.55	8.32	8.32
01 03 07	POBLACION	74,166.64	-7,758.31	66,408.33	0.00	66,408.33	65,619.53	0.00	66,408.33	65,619.53	0.00	66,408.33	65,619.53	0.00	0.00
01 07	ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR	1,815,393.63	-28,444.00	1,786,949.63	0.00	1,786,949.63	1,667,138.17	0.00	1,786,949.63	1,667,138.17	0.00	1,786,949.63	1,667,138.17	0.00	0.00
01 07 03	OTROS ASUNTOS DE ORDEN PUBLICO Y SEGURIDAD	1,815,393.63	-28,444.00	1,786,949.63	0.00	1,786,949.63	1,667,138.17	0.00	1,786,949.63	1,667,138.17	0.00	1,786,949.63	1,667,138.17	0.00	0.00
02	DESARROLLO SOCIAL	502,497.85	1,044,908.23	1,547,406.08	0.00	813,165.87	498,491.50	0.00	813,165.87	498,491.50	0.00	498,491.50	498,491.50	0.00	0.00
02 02	VIVIENDA Y SERVICIOS A LA COMUNIDAD	569.68	1,048,344.90	1,048,914.58	0.00	314,674.37	0.00	0.00	314,674.37	0.00	0.00	314,674.37	0.00	0.00	0.00
02 02 01	URBANIZACION	569.68	1,048,344.90	1,048,914.58	0.00	314,674.37	0.00	0.00	314,674.37	0.00	0.00	314,674.37	0.00	0.00	0.00
02 04	RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	501,928.17	-3,436.67	498,491.50	0.00	498,491.50	498,491.50	0.00	498,491.50	498,491.50	0.00	498,491.50	498,491.50	0.00	0.00
02 04 01	DEPORTE Y RECREACION	421,709.90	1,950.50	423,660.40	0.00	423,660.40	423,660.40	0.00	423,660.40	423,660.40	0.00	423,660.40	423,660.40	0.00	0.00
02 04 02	CULTURA	80,218.27	-5,387.17	74,831.10	0.00	74,831.10	74,831.10	0.00	74,831.10	74,831.10	0.00	74,831.10	74,831.10	0.00	0.00
03	DESARROLLO ECONOMICO	1,500,000.00	-1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03 04	MINERIA, MANUFACTURAS Y CONSTRUCCION	1,500,000.00	-1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03 04 03	CONSTRUCCION	1,500,000.00	-1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04	OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	2,706,206.52	-106,902.57	2,599,303.95	0.00	2,599,303.95	2,485,652.11	0.00	2,599,303.95	2,485,652.11	0.00	2,485,652.11	2,485,652.11	0.00	0.00
04 02	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	2,706,206.52	-106,902.57	2,599,303.95	0.00	2,599,303.95	2,485,652.11	0.00	2,599,303.95	2,485,652.11	0.00	2,599,303.95	2,485,652.11	0.00	0.00
04 02 03	APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	2,706,206.52	-106,902.57	2,599,303.95	0.00	2,599,303.95	2,485,652.11	0.00	2,599,303.95	2,485,652.11	0.00	2,599,303.95	2,485,652.11	0.00	0.00
TOTAL DEL GASTO:		34,463,081.14	-4,017,600.04	30,445,481.10	8.32	29,711,232.57	27,888,646.69	8.32	29,711,232.57	27,888,646.69	8.32	29,711,232.57	27,888,646.69	8.32	8.32

TOTAL DEL GASTO:

34,463,081.14 -4,017,600.04 30,445,481.10 8.32 29,711,232.57 27,888,646.69 734,248.5 3